

ACTUAL AND BUDGET EXPENDITURE

Revenue and Capital expenditure(Actual)
for the Financial years 2008-09 to 2014-15
and Budget Estimates for the Financial
Year 2015-16

Figures in Crores

Expenditure	Revenue	Capital	Total
2008-09	6.8	0.11	6.91
2009-10	9.33	0.2	9.53
2010-11	11.57	0.5	12.02
2011-12	11.89	0.08	11.97
2012-13	12.43	0.24	12.67
2013-14	13.45	0.12	13.57
2014-15	18.31	0.3	18.61
2015-16(BE)	21.34	0.28	21.63