

### Snapshot of India's Oil & Gas data

## Monthly Ready Reckoner April-24



**Petroleum Planning & Analysis Cell** 

(Ministry of Petroleum & Natural Gas)

Petroleum Planning & Analysis Cell (PPAC), an attached office of the Ministry of Petroleum & Natural Gas (MoPNG), Government of India, collects and analyses data on the Oil and Gas sector. It disseminates many reports on the Oil & Gas sector to the various stakeholders. The data is obtained from the Public Sector companies, Government agencies as well as the Private companies. Given the ever-increasing demand for energy and transition of energy demand to renewables and Biofuels, Policy makers and Analysts need to be well informed about the updated trends in the Oil & Gas industry.

The Snapshot of India's Oil & Gas data (Monthly Ready Reckoner), released by PPAC, provides monthly data/information in a single volume for the latest month and historical time series. The Snapshot of India's Oil & Gas data is also published on PPAC's website (www.ppac.gov.in) and is accessible on mobile app-PPACE.

This publication is a concerted effort by all divisions of PPAC. The cooperation of the Oil and Gas industry is acknowledged for their timely inputs.

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#### Highlights for the month

- Indigenous crude oil and condensate production during April 2024 was 2.4 MMT. OIL registered a production of 0.3 MMT, ONGC registered a production of 1.6 MMT whereas PSC/RSC registered production of 0.5 MMT during April 2024. There is a growth of 1.6% in crude oil and condensate production during April 2024 as compared to April 2023.
- Total Crude oil processed during April 2024 was 21.6 MMT which is 0.8% higher than April 2023, where PSU/JV refiners processed 14.5 MMT and private refiners processed 7.1 MMT of crude oil. Total indigenous crude oil processed was 2.2 MMT and total Imported crude oil processed was 19.4 by all Indian refineries (PSU+JV+PVT).
- Crude oil imports increased by 7.0% during April 2024 as compared to the corresponding period of the previous year. As compared to net import bill for Oil & Gas for April 2023 of \$ 10.1 billion, the net import bill for Oil & Gas for April 2024 was \$ 12.3 billion. Out of which, crude oil imports constitutes \$ 13.0 billion, LNG imports \$1.1 billion and the exports were \$ 3.7 billion during April 2024.
- The price of Brent Crude averaged \$90.15/bbl during April 2024 as against \$85.48/bbl during March 2024 and \$84.94/bbl during April 2023. The Indian basket crude price averaged \$89.46/bbl during April 2024 as against \$84.49/bbl during March 2024 and \$83.76 /bbl during April 2023.
- Production of petroleum products was 23.4 MMT during April 2024 which is 3.9% higher than April 2023. Out of 23.4 MMT, 23.1 MMT was from refinery production & 0.3 MMT was from fractionator. Out of total POL production, in April 2024, share of HSD is 42.0 %, MS 15.7 %, Naphtha 6.7 %, ATF 6.6 %, Pet Coke 5.2 %, LPG 4.4% which are of major products and rest are shared by Bitumen, FO/LSHS, LDO, Lubes & others.

POL products imports increased by 35.3% during April 2024 as compared to the corresponding period of the previous year.

Increase in POL products imports during April 2024 were mainly due to increase in imports of liquified petroleum gas (LPG), petcoke etc.

- Exports of POL products increased by 9.6% during April 2024 as compared to the corresponding period of the previous year.
   Increase in POL products exports during April 24 were mainly due to increase in exports of fuel oil (FO), naphtha and high-speed diesel (HSD) etc,.
- The consumption of petroleum products during April 2024, with a volume of 19.9 MMT, reported a growth of 6.1 % compared to the volume of 18.7 MMT during the same period of the previous year. This growth was led by 14.1% growth in MS, 1.3% in HSD & 13.1% in ATF, 9.4% in LPG & 3.9% in Naptha consumption besides Lubes, and Petcoke during the period.
- Ethanol blending with Petrol was 12.7% during April 2024 and cumulative ethanol blending during November2023- April 2024 was 12.1%. As on 30.04.2024, 13,569 PSU outlets out of 81,529 total PSU Retail Outlets are dispensing E20 Ethanol Blended MS.
- Total Natural Gas Consumption (including internal consumption) for the month of April 2024 (P) was 5515 MMSCM which was 6.4 % higher than the corresponding month of the previous year.
- Gross production of natural gas for the month of April 2024 (P) was 2958 MMSCM which was higher by 7.8 % compared with the corresponding month of the previous year.
- LNG import for the month of April 2024 (P) was 2608 MMSCM which was 3.7 % higher than the corresponding month of the previous year.



	1. Selected indicators of the Indian economy											
	<b>Economic indicators</b>	<b>Unit/ Base</b>	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24				
1	Population (basis RGI projections)	Billion	1.309	1.337	1.351	1.365	1.377	1.388				
2	GDP at constant (2011-12 Prices)	Growth %	6.5	4.0	-6.6	9.1	7.2	7.6				
	at constant (2011-12 i nees)		2nd RE	1st RE	1st RE	1st RE	PE	(E)				
	A seise de una la Bora de setis es	MMT	285.2	297.5	310.7	315.7	323.6	323.6				
3	Agricultural Production					4th AE	2nd AE					
	(Food grains)	Growth %	0.1	4.3	4.5	1.6	2.5	0.0				
1	Gross Fiscal Deficit	%	3.4	4.6	9.5	6.7	6.4	5.9				
4	(as percent of GDP)				RE	RE	RE	RE				

	<b>Economic indicators</b>	Unit/ Base	2021-22	2022-23	April-	March	Ap	oril
					2022-23	2023-24 (P)	2023-24	2024-25 (P)
5	Index of Industrial Production (Base: 2011-12)	Growth %	11.4	5.5#	5.2#	5.8#	1.9#	4.9
6	Imports^	\$ Billion	611.9	714.2	716.0	677.2	49.1	54.1
7	Exports^	\$ Billion	422.0	451.0	451.1	437.1	34.6	35.0
8	Trade Balance	\$ Billion	-189.9	-263.2	-264.9	-240.2	-14.4	-19.1
9	Foreign Exchange Reserves <sup>@</sup>	\$ Billion	617.6	578.4	578.4	645.6	588.7	637.9

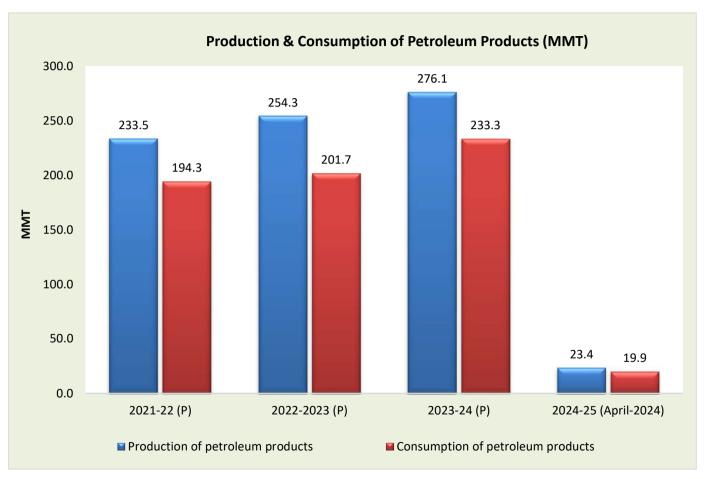
Population projection by RGI is taken as on 1st July for the year. IIP is for the month of \*Mar'24 and #April-Mar'24; @ 2021-22 - as on March 25,2022, 2022-23 as on March 31, 2023,2023-24 as on March 29,2024,April 2023 as on April 28, 2023 and April, 2024 as on April 26, 2024; ^Imports & Exports are for Merchandise for the month of April 2023 and April 2024.; E: Estimates; PE: Provisional Estimates; AE-Advanced Estimates; RE-Revised Estimates; QE-Quick Estimates.

Source: Registrar General India, Ministry of Commerce & Industry, Ministry of Statistics and Programme Implementation, Ministry of

**Source:** Registrar General India, Ministry of Commerce & Industry, Ministry of Statistics and Programme Implementation, Ministry of Agriculture & Farmer's Welfare, Ministry of Finance, Reserve Bank of India

	2. Crude oil, LNG and petroleum products at a glance											
	Details	Unit/ Base	2021-22	2022-23	April-	March	Ар	ril				
			(P)	(P)	2022-23 (P)	2023-24 (P)	2023-24 (P)	2024-24 (P)				
1	Crude oil production in India <sup>#</sup>	MMT	29.7	29.2	29.2	29.4	2.4	2.4				
2	Consumption of petroleum products*	MMT	194.3	201.7	223.0	233.3	18.7	19.9				
3	Production of petroleum products	MMT	233.5	254.3	266.5	276.1	22.5	23.4				
4	Gross natural gas production	MMSCM	34,024	34,450	34,450	36,438	2,745	2,958				
5	Natural gas consumption	MMSCM	64,159	59,969	59,969	67,067	5,185	5,515				
6	Imports & exports:											
	Crude oil imports	MMT	212.4	232.7	232.7	233.1	20.0	21.4				
	Crude on imports	\$ Billion	120.7	157.5	157.5	132.8	10.9	13.0				
	Petroleum products (POL)	MMT	39.0	44.6	44.6	48.2	3.2	4.3				
	imports*	\$ Billion	23.7	26.9	26.9	23.1	1.5	2.1				
	Gross petroleum imports	MMT	251.4	277.3	277.3	281.3	23.2	25.7				
	(Crude + POL)	\$ Billion	144.3	184.4	184.4	156.0	12.4	15.2				
	Petroleum products (POL)	MMT	62.8	61.0	61.0	62.4	4.4	4.8				
	export	\$ Billion	44.4	57.3	57.3	47.7	3.3	3.7				
	LNG imports*	MMSCM	31,028	26,304	26,304	31,350	2,514	2,608				
	LING IIIIports	\$ Billion	13.5	17.1	17.1	13.3	1.1	1.1				
	Net oil & gas imports	\$ Billion	113.4	144.2	144.2	121.6	10.1	12.6				
7	Petroleum imports as percentage of India's gross imports (in value terms)	%	23.6	25.8	302.8	272.3	20.3	26.5				
8	Petroleum exports as percentage of India's gross exports (in value terms)	%	10.5	12.7	12.7	10.9	7.9	8.9				
9	Import dependency of crude oil (on POL consumption basis)	%	85.5	86.0	87.4	87.8	88.6	88.4				

#Includes condensate; \*Private direct imports are prorated for the period March'24 to April'24 for POL. LNG Imports figure from DGCIS are prorated for Mar'24 to Apri'24.Total may not tally due to rounding off.





Crude Oil, Refining & Production

3. Indigenous crude oil production (Million Metric Tonnes)												
Details	2021-22	2022-23										
		(P)	2022-23 (P)	2023-24 Target*	2023-24 (P)	2023-24 (P)	2024-25 Target*	2024-25 (P)				
ONGC	18.5	18.4	18.4	19.2	18.1	1.5	1.6	1.5				
Oil India Limited (OIL)	3.0	3.2	3.2	3.4	3.3	0.3	0.3	0.3				
Private / Joint Ventures (JVs)	7.0	6.2	6.2	7.4	5.7	0.5	0.5	0.5				
Total Crude Oil	28.4	27.8	27.8	30.0	27.2	2.3	2.4	2.2				
ONGC condensate	0.9	1.0	1.0	0.0	1.1	0.1	0.0	0.1				
PSC condensate	0.3	0.3	0.3	0.0	1.1	0.0	0.0	0.1				
Total condensate	1.2	1.4	1.4	0.0	2.2	0.1	0.0	0.2				
Total (Crude + Condensate) (MMT)	29.7	29.2	29.2	30.0	29.4	2.4	2.4	2.4				
Total (Crude + Condensate) (Million Bbl/Day)	0.60	0.59	0.59	0.60	0.59	0.58	0.59	0.59				

<sup>\*</sup>Provisional targets inclusive of condensate. Targets are of FY 2023-24.

4. Domestic and overseas oil & gas production (by Indian Companies)											
Details 2021-22 2022-23 April-March April											
		(P)	2022-23 (P)	2023-24 (P)	2023-24 (P)	2024-25 (P)					
Total domestic production (MMTOE)	63.7	63.6	63.6	65.8	36.8	38.9					
Overseas production (MMTOE)	21.8	19.5	19.5	19.9	1.7	1.6					

Source: ONGC Videsh, GAIL, OIL, IOCL, HPCL & BPRL

	5. High Sulphur (HS) & Low Sulphur (LS) crude oil processing (MMT)											
	Details	2021-22	2022-23	April-	March	April						
			(P)	2022-23 (P)	2023-24 (P)	2023-24 (P)	2024-25 (P)					
1	High Sulphur crude	185.0	197.9	197.9	205.3	16.8	17.3					
2	Low Sulphur crude	56.7	57.4	57.4	56.3	4.7	4.3					
Total c	rude processed (MMT)	241.7	255.2	255.2	261.5	21.5	21.6					
Total c	rude processed (Million Bbl/Day)	4.85	5.13	60.35	61.84	0.43	0.43					
Percen	tage share of HS crude in total crude oil processing	76.6%	77.5%	77.5%	78.5%	78.2%	80.2%					

6. Qua	6. Quantity and value of crude oil imports										
Year	Quantity (MMT)	\$ Million	Rs. Crore								
2021-22	212.4	1,20,675	9,01,262								
2022-23	232.7	1,57,531	12,60,372								
2023-24 (P)	233.1	1,32,838	11,00,589								
April-2024(P)	21.4	13,010	1,08,580								

	7. Self-sufficiency in petroleum products (Million Metric Tonnes)											
	Particulars	2021-22	2022-23	April-l	March	Ap	ril					
	Faiticulais		(P)	2022-23 (P)	2023-24 (P)	2023-24 (P)	2024-25 (P)					
1	Indigenous crude oil processing	27.0	26.5	26.5	26.9	2.0	2.2					
2	Products from indigenous crude (93.3% of crude oil processed)	25.2	24.7	24.7	25.1	1.8	2.0					
3	Products from fractionators (Including LPG and Gas)	4.1	3.5	3.5	3.5	0.3	0.3					
4	Total production from indigenous crude & condensate (2 + 3)		28.2	28.2	28.5	2.1	2.3					
5	Total domestic consumption	201.7	201.7	223.0	233.3	18.7	19.9					
% Self	-sufficiency (4 / 5)	14.5%	14.0%	12.6%	12.2%	11.4%	11.6%					

	8. Refineries: Installed capacity and crude oil processing (MMTPA / MMT)													
Sl. no.	Refinery	Installed			Crı	ıde oil prod	essing (MN	/IT)						
		capacity	2021-22	2022-23		April-March	า		April					
		(01.04.2024)		(P)	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25				
		MMTPA			(P)	(Target)	(P)	(P)	(Target)	(P)				
1	Barauni (1964)	6.0	5.6	6.8	6.8	6.6	6.6	0.5	0.5	0.5				
2	Koyali (1965)	13.7	13.5	15.6	15.6	14.4	15.2	1.1	1.1	1.3				
3	Haldia (1975)	8.0	7.3	8.5	8.5	7.6	8.1	0.7	0.7	0.7				
4	Mathura (1982)	8.0	9.1	9.6	9.6	9.2	9.2	0.8	0.8	0.9				
5	Panipat (1998)	15.0	14.8	13.8	13.8	14.3	14.3	1.3	1.3	1.3				
6	Guwahati (1962)	1.2	0.7	1.1	1.1	1.0	1.0	0.1	0.1	0.1				
7	Digboi (1901)	0.65	0.7	0.7	0.7	0.7	0.7	0.0	0.1	0.1				
8	Bongaigaon(1979)	2.70	2.6	2.8	2.8	2.8	3.0	0.2	0.2	0.2				
9	Paradip (2016)	15.0	13.2	13.6	13.6	15.3	15.2	1.2	1.3	1.1				
	IOCL-TOTAL	70.3	67.7	72.4	72.4	72.0	73.3	6.0	6.1	6.1				
10	Manali (1969)	10.5	9.0	11.3	11.3	10.2	11.6	0.9	0.9	0.9				
11	CBR (1993)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
	CPCL-TOTAL	10.5	9.0	11.3	11.3	10.2	11.6	0.9	0.9	0.9				
12	Mumbai (1955)	12.0	14.4	14.5	14.5	14.5	15.1	1.3	1.3	1.4				
13	Kochi (1966)	15.5	15.4	16.0	16.0	15.8	17.3	1.4	1.4	1.4				
14	Bina (2011)	7.8	7.4	7.8	7.8	7.0	7.1	0.6	0.6	0.7				
	BPCL-TOTAL	35.3	37.2	38.4	38.4	37.3	39.5	3.2	3.2	3.4				
15	Numaligarh (1999)	3.0	2.6	3.1	3.1	2.8	2.5	0.0	0.0	0.2				

Sl. no.	Refinery	Installed			Cruc	le oil proce	essing (MM	IT)		
		capacity	2021-22	2022-23	April-March				April	
		(01.04.2024)			2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
		MMTPA			(P)	(Target)	(P)	(P)	(Target)	(P)
16	Tatipaka (2001)	0.07	0.08	0.07	0.073	0.063	0.065	0.01	0.01	0.01
17	MRPL-Mangalore (1996)	15.0	14.9	17.1	17.1	15.9	16.5	1.5	1.3	1.3
	ONGC-TOTAL	15.1	14.9	17.2	17.2	16.0	16.6	1.5	1.4	1.3
18	Mumbai (1954)	9.5	5.6	9.8	9.8	9.0	9.6	0.8	0.8	0.5
19	Visakh (1957)	13.7	8.4	9.3	9.3	12.0	12.7	0.8	0.9	0.9
20	HMEL-Bathinda (2012)	11.3	13.0	12.7	12.7	11.5	12.6	1.1	1.0	1.1
	HPCL- TOTAL	34.5	27.0	31.8	31.8	32.5	35.0	2.8	2.7	2.5
21	RIL-Jamnagar (DTA) (1999)	33.0	34.8	34.4	34.4	34.4	34.4	2.8	3.0	2.9
22	RIL-Jamnagar (SEZ) (2008)	35.2	28.3	27.9	27.9	27.9	28.3	2.5	2.1	2.5
23	NEL-Vadinar (2006)	20.0	20.2	18.7	18.7	18.7	20.3	1.7	1.7	1.7
All India	(MMT)	256.8	241.7	255.2	255.2	251.7	261.5	21.5	21.1	21.6
All India	(Million Bbl/Day)	5.02	4.85	5.13	5.13	5.04	5.24	0.43	0.42	0.43

Note: Provisional Targets; Some sub-totals/ totals may not add up due to rounding off at individual levels. The Inputs to Refinery includes both Crude Oil and Other Inputs (OI), however Other Inputs (OI) do not form part of the above data. Targets are of FY 2023-24.

	9. Major crude oil and product pipeline network (as on 01.05.2024)											
Det	ails	ONGC	OIL	Cairn	HMEL	IOCL	BPCL	HPCL	Others*	Total		
Crude Oil	Length (KM)	1,284	1,193	688	1,017	5,822	937			10,941		
	Cap (MMTPA)	60.6	9.0	10.7	11.3	53.8	7.8			153.1		
Products	Length (KM)		654			12,581	2,600	5,133	2,399	23,367		
	Cap (MMTPA)		1.7			70.6	22.6	35.2	10.2	140.3		

<sup>\*</sup>Others include GAIL and Petronet India. HPCL and BPCL lubes pipeline included in products pipeline data

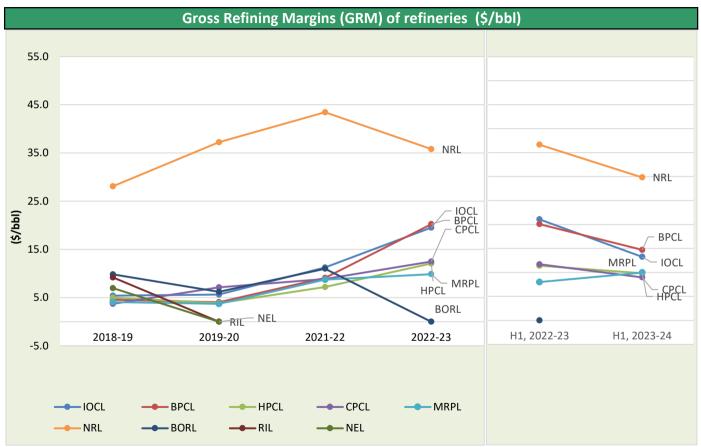
# OIL & GAS MAP OF INDIA LEGENDS LEGENDS

	10. Gross	Refining Margins	(GRM) of refineri	es (\$/bbl)	
Company	2020-21	2021-22	2022-23	Apr	- Dec
Jonipality 1				2022-23	2023-24
IOCL	5.64	11.25	19.52	21.08	13.26
BPCL	4.06	9.09	20.24	20.08	14.72
HPCL	3.86	7.19	12.09	11.40	9.84
CPCL	7.14	8.85	12.48	11.70	8.98
MRPL	3.71	8.72	9.88	8.00	9.98
NRL	37.23	43.46	35.82	36.65	29.84
BORL	6.20	11.00	#	#	#
RIL	*	*	*	*	*
NEL	*	*	*	*	*

GRM of North Eastern refineries are including excise duty benefit

<sup>#</sup> BPCL figures effective 2022-23 includes BORL also after its merger with BPCL

<sup>\*</sup>Not available



# GRM of North Eastern refineries are including excise duty benefit

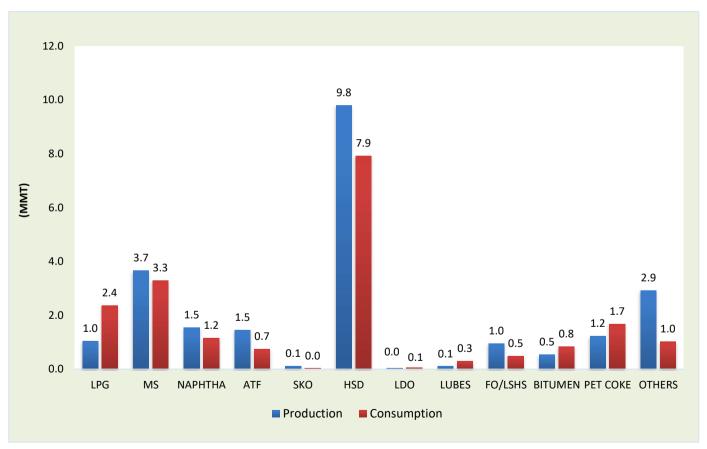


Consumption

	11. Pro	duction	and cor	sumpti	on of pe	troleun	n produ	ıcts (Mil	lion Me	tric Ton	nes)	
Duaduata	202	0-21	202	1-22	202	2-23	2023	-24 (P)	Apr 20	)23 (P)	Apr 20	)24 (P)
Products	Prod	Cons	Prod	Cons	Prod	Cons	Prod	Cons	Prod	Cons	Prod	Cons
LPG	12.1	27.6	12.2	28.3	12.8	28.5	12.8	29.6	1.1	2.2	1.0	2.4
MS	35.8	28.0	40.2	30.8	42.8	35.0	45.1	37.2	3.6	2.9	3.7	3.3
NAPHTHA	19.4	14.1	20.0	13.2	17.0	12.2	18.3	13.9	1.4	1.1	1.5	1.2
ATF	7.1	3.7	10.3	5.0	15.0	7.4	17.1	8.2	1.3	0.7	1.5	0.7
SKO	2.4	1.8	1.9	1.5	0.9	0.5	1.0	0.5	0.03	0.03	0.1	0.03
HSD	100.4	72.7	107.2	76.7	113.8	85.9	115.9	89.7	9.5	7.8	9.8	7.9
LDO	0.7	0.9	0.8	1.0	0.6	0.7	0.7	0.8	0.04	0.1	0.0	0.1
LUBES	1.1	4.1	1.2	4.5	1.3	3.7	1.4	4.1	0.1	0.3	0.1	0.3
FO/LSHS	7.4	5.6	8.9	6.3	10.4	7.0	10.3	6.5	1.1	0.6	1.0	0.5
BITUMEN	4.9	7.5	5.1	7.8	4.9	8.0	5.2	8.8	0.5	0.9	0.5	0.8
PET COKE	12.0	15.6	15.5	14.3	15.4	18.3	15.1	19.1	1.2	1.4	1.2	1.7
OTHERS	30.2	12.8	30.9	12.3	31.5	15.8	33.3	14.8	2.6	0.9	2.9	1.0
ALL INDIA	233.5	194.3	254.3	201.7	266.5	223.0	276.1	233.3	22.5	18.7	23.4	19.9
Growth (%)	-11.2%	-9.3%	8.9%	3.8%	4.8%	10.6%	3.6%	4.6%	-1.4%	1.4%	3.9%	6.1%

Note: Prod - Production; Cons - Consumption

#### Petroleum Products: April 2024 (P) (MMT)



12. Kerosene allocation vs upliftment (Kilo Litres)											
Product	1-22	202	2-23	2023-2	24 (P)*	2024-	2024-25 (P)				
	Allocation	Upliftment	Allocation	Upliftment	Allocation	Upliftment	Allocation	Upliftment			
PDS Kerosene	17,83,344	16,59,906	12,43,644	3,96,115	9,71,796	3,83,479	97,195	20,553			

\* Allocation is for Apr-Jun 2024 and upliftment is for Apr 2024

	13. Ethanol blending programme											
		Ethanol Su	pply Year *									
Particulars	2020-21	2021-22	2022-23	Apr'24								
			(Dec'22- Oct'23)	·	Nov'23-Apr'24							
Ethanol received by PSU OMCs under EBP	296.1	408.1	494.0	50.4	274.9							
Program (in Cr. Litrs)	250.2	.00.2	.5	30.1	2, 1.5							
Ethanol blended under EBP Program (in Cr. Litrs)	302.3	433.6	508.8	51.5	284.0							
Average Percentage of Blending Sales (EBP%)	8.1%	10.0%	12.1%	12.7%	12.1%							

<sup>\*</sup>Ethanol Supply Year: Ethanol supply year for 2022-23 taken for Dec'22-Oct'23 & thereafter changed to ethanol supplies between 1st November of current year to 31st October of the following year.

Note: With effect from 01.04.2019, EBP Programme has been extended to whole of India except UTs of Andaman and Nicobar Islands and Lakshadweep.

14. Industi	rv marketi	ng infrastr	ucture (as	on 01.05.	.2024) (Pro	ovisional)		
Particulars	IOCL	BPCL	HPCL	RIL/RBML/RSIL	NEL	SHELL	MRPL & Others	Total
POL Terminal/ Depots (Nos.) <sup>\$</sup>	126	80	78	17	3		6	310
Aviation Fuel Stations (Nos.) <sup>@</sup>	129	64	55	31			10	289
Retail Outlets (total) (Nos.),	37,511	21,865	22,050	1,709	6,587	340	103	90,165
out of which Rural ROs	12,216	5,539	5,464	130	2,102	85	36	25,572
SKO/LDO agencies (Nos.)	3,830	927	1,638					6,395
LPG Distributors (total) (Nos.) (PSUs only)	12,881	6,255	6,353					25,489
LPG Bottling plants (Nos.) (PSUs only)#	98	53	56				3	210
LPG Bottling capacity (TMTPA) (PSUs only)&	10,950	5,100	6,590				203	22,843
LPG active domestic consumers (Nos. crore) (PSUs only)	15.2	8.4	8.9					32.6
7(Others-1 MRDI & 2 NRI) (Others-ShellMRDI)	"(Others-MRDI)	· "(Others-NRI_1	OII-1 CPCI-1)	°(Others-NRL-6	20 UII-33 CPCI	-120\· RBMI - F	Peliance RP Mohil	ity Limited RSII -

\*(Others=4 MRPL & 2 NRL); \*\*(Others=ShellMRPL); \*\*(Others=MRPL); \*\*(Others=NRL-1, OIL-1, CPCL-1); \*\*(Others=NRL-60, OIL-23, CPCL-120); RBML- Reliance BP Mobility Limited; RSIL-

RBML Solutions India Ltd.

Industry Alternate fuel in	กfrastructเ	ıre at Reta	il outlets l	Nos. of RC	<b>Os as on 0</b> :	1.05.2024	) (Provisio	nal)
Alternate fuel	IOCL	BPCL	HPCL	RBML/RSIL	NEL	SHELL	MRPL	Total
CNG_LNG	2114	2038	1705	30	37	0	2	5926
EV Charging	9847	3141	3603	81	518	255	21	17466
Auto LPG	319	44	105	53	51	0	0	572
Compressed Bio-Gas outlets	87	40	1	20	0	0	0	148
Total RO's with at least one Alternate fuel	11457	4661	4993	50	604	255	23	22043
Solarization at Retail outlets	32401	17262	17747	74	1001	0	0	68485



PART-D

**LPG** 

		15. LPG cons	sumption (The	ousand Metr	ic Tonne)			
LPG category	2021-22	2022-23	April-March				April	
			2022-23	2023-24 (P)	Growth (%)	2023-24	2024-25 (P)	Growth (%)
1. PSU Sales :								
LPG-Packed Domestic	25,501.6	25,381.5	25,381.5	26,207.5	3.3%	1,938.0	2,114.1	9.1%
LPG-Packed Non-Domestic	2,238.8	2,606.0	2,606.0	2,760.2	5.9%	191.4	195.1	1.9%
LPG-Bulk	390.9	408.9	408.9	593.8	45.2%	17.5	41.2	136.1%
Auto LPG	122.0	106.7	106.7	88.0	-17.6%	7.1	6.2	-12.6%
Sub-Total (PSU Sales)	28,253.3	28,503.1	28,503.1	29,649.4	4.0%	2,154.0	2,356.7	9.4%
2. Direct Private Imports*	0.1	0.1	0.00	0.01	-	0.03	1.17	3699.7%
Total (1+2)	28,253.4	28,503.2	28,503.1	29,649.4	4.0%	2,154.0	2,357.9	9.5%

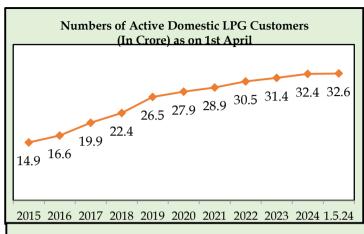
\*Mar'24-Apr'24 DGCIS data is prorated.

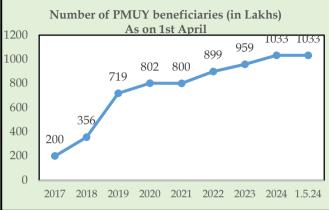
Widi Z i Api Z i Bocis date				16.	LPG ma	arketin	g at a	glance						
Particulars	Unit	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	01.05.24
(As on 1st of April)														(P)
LPG Active Domestic	(Lakh)			1486	1663	1988	2243	2654	2787	2895	3053	3140	3242	3255.7
Customers	Growth				11.9%	19.6%	12.8%	18.3%	5.0%	3.9%	5.5%	2.9%	3.2%	3.6%
LDC Coverage (Estimated)	(Percent)			56.2	61.9	72.8	80.9	94.3	97.5	99.8	-	-	-	-
LPG Coverage (Estimated)	Growth				10.1%	17.6%	11.1%	16.5%	3.4%	2.3%	-	-	-	-
PMUY Beneficiaries	(Lakh)					200.3	356	719	802	800	899.0	958.6	1032.7	1033
PIVIOT Beneficiaries	Growth						77.7%	101.9%	11.5%	-0.2%	12.2%	6.6%	7.7%	7.7%
LPG Distributors	(No.)	12610	13896	15930	17916	18786	20146	23737	24670	25083	25269	25386	25481	25487
LPG DISTRIBUTORS	Growth	9.8%	10.2%	14.6%	12.5%	4.9%	7.2%	17.8%	3.9%	1.7%	0.7%	0.5%	0.4%	0.4%
Auto LPG Dispensing	(No.)	667	678	681	676	675	672	661	657	651	601	526	468	468
Stations	Growth	2.3%	1.6%	0.4%	-0.7%	-0.1%	-0.4%	-1.6%	-0.6%	-0.9%	-8.5%	-12.5%	-11.0%	-10.9%
Bottling Plants -	(No.)	185	187	187	188	189	190	192	196	200	202	208	210	210
	Growth	0.5%	1.1%	0.0%	0.5%	0.5%	0.5%	1.1%	2.1%	2.0%	1.0%	4.5%	1.0%	1.0%

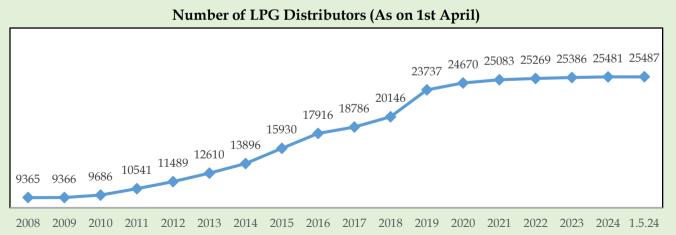
Source: PSU OMCs (IOCL, BPCL and HPCL)

<sup>1.</sup> Growth rates as on 01.04.2024 are with respect to figs as on 01.04.2023. Growth rates as on 1 April of any year are with respect to figs as on 1 April of previous year.

<sup>2.</sup> The LPG coverage is calculated by PSU OMCs based upon the active LPG domestic connections and the estimated number of households. The number of households has been projected by PSU OMCs based on 2011 census data. Factors like increasing nuclearization of families, migration of individuals/ families due to urbanization and reduction in average size of households etc. impact the growth of number of households. Due to these factors, the estimated no. of households through projection of 2011 census data may slightly differ from the actual no. of households in a State/UT. Further, this methodology does not include PNG (domestic) connections.

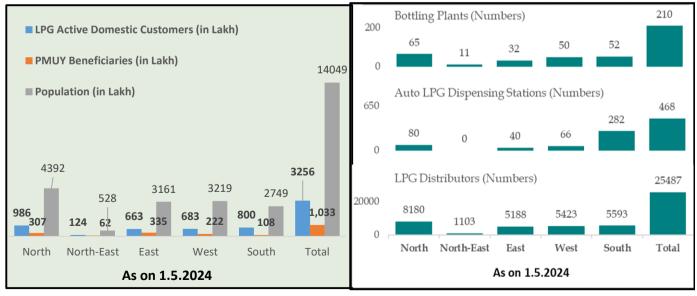






17-Region-w	17-Region-wise data on LPG marketing (As on 01.05.2024)										
Particulars	North	North-East	East	West	South	Total					
LPG Active Domestic Customers (in Lakh)	985.9	123.9	662.7	683.0	800.1	3255.7					
Population^ (in Lakh)	4392.3	527.9	3161.2	3219.0	2748.7	14049.1					
PMUY Beneficiaries (in Lakh)	306.6	61.8	334.5	221.6	108.0	1032.6					
LPG Distributors (Numbers)	8180	1103	5188	5423	5593	25487					
Auto LPG Dispensing Stations (Numbers)	80	0	40	66	282	468					
Bottling Plants* (Numbers)	65	11	32	50	52	210					

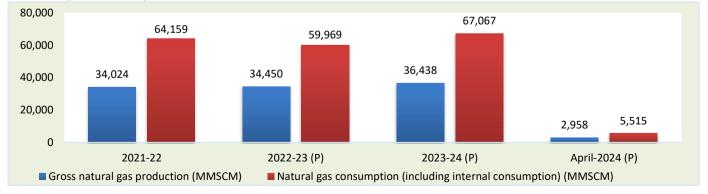
<sup>\*</sup>Includes Numaligarh BP, Duliajan BP and CPCL BP. ^Population as on 1st July 2023 taken from RGI POPULATION PROJECTIONS 2011 – 2036





		18. Natura	al gas at a	glance				
								(MMSCM)
Details	2021-22	2022-23		<b>April-March</b>	ı		April	
	(P)	(P)	2022-23	2023-24	2023-24	2023-24	2023-24	2024-25 (P)
			(P)	(Target)	(P)	(P)	(Target)	
(a) Gross production	34,024	34,450	34,450	38,181	36,438	2,745	2,852	2,958
- ONGC	20,629	19,969	19,969	20,559	19,316	1,607	1,721	1,524
- Oil India Limited (OIL)	2,893	3,041	3,041	3,155	3,090	237	228	261
- Private / Joint Ventures (JVs)	10,502	11,440	11,440	14,466	14,032	901	903	1,174
(b) Net production (excluding flare gas and loss)	33,131	33,664	33,664		35,717	2,671		2,907
(c) LNG import <sup>#</sup>	31,028	26,304	26,304		31,350	2,514		2,608
(d) Total consumption including internal consumption (b+c)	64,159	59,969	59,969		67,067	5,185		5,515
(e) Total consumption (in BCM)	64.2	60.0	60.0		67.1	5.2		5.5
(f) Import dependency based on consumption (%), {c/d*100}	48.4	43.9	43.9		46.7	48.5		47.282

# Mar'24 to Apr'24 DGCIS data prorated.



19. Coal Bed	Methane (CBM) gas development	t in India					
Prognosticated CBM resources		91.8	TCF				
Established CBM resources		10.4	TCF				
CBM Resources (33 Blocks)		62.8	TCF				
Total available coal bearing areas (India)							
Total available coal bearing areas with MoPNG/DGH							
Area awarded		21,177**	Sg. KM				
Blocks awarded*		39	Nos.				
Exploration initiated (Area considered if any boreholes were drilled		11008	Sg. KM				
Production of CBM gas	April-Mar 2025 (P)	54.77	MMSCM				
Production of CBM gas	Apr 2024 (P)	54.77	MMSCM				

\*ST CBM Block awarded & relinquished twice- in CBM Round II and Round IV -Area considered if any boreholes were drilled in the awarded block. \*\*MoPNG awarded 04 new CBM Blocks (Area 3862 sq. km) under Special CBM Bid Round 3001 in Sortember 2002 \*\*\*Area considered if any boreholes were drilled in the awarded block.

SIVI BIG ROUTIG 2021 III September 2022. Alea considered if any borelioles were difficed in the awarded block.										
19a. Status of Compressed Bio Gas (CBG) project	ts under SATAT	(as on	01.04.20	)24) (Pro	ovisiona	1)				
Particulars	Units	IOCL	HPCL	BPCL	GAIL#	IGL	Total			
No. of CBG plants commissioned and initiated sale of CBG	No. of plants	32*	9	8	15	6	68*			
Start of CBG sale from retail outlet(s)	Nos.	88	50	55	1	0	194			
Sale of CBG in 2022-23	Tons	5,822	77	6	5322		11,227			
Sale of CBG in 2023-24	Tons	6500	309	102	12813		19724			
Sale of CBG in 2024-25 (up to April 2024)	Tons	604	22	163	2250		3039			
Sale of CBG in CGD network	GA Nos.				26		26			

# Sale of CBG sourced under CBG-CGD synchronization scheme by GAIL through its own marketing channels as well as other CGDs/OMCs..\*2 LOI holders of IndianOil are supplying CBG produced at their plants to two other OGMCs and hence they are counted only once in cumulative CBG plants commissioned on industry basis.

20. Common Carrier Natural Gas pipeline network as on 31.12.2023														
Nature of pip	peline	GAIL	GSPL	PIL	IOCL	AGCL	RGPL	GGL	DFPCL	ONGC	GIGL	GITL	Others*	Total
Operational	Length	11,009	2,716	1,483	143	107	304	73	42	24	0	0	0	15,901
-	Capacity	167.2	43.0	85.0	20.0	2.4	3.5	5.1	0.7	6.0				-
Partially	Length	4,743	0	0	1,080	0	0	0	0	0	1,302	0	365	7,490
commissioned#	Capacity	55.0	0.0	0.0	84.7	0.0	0.0	0.0	0.0	0.0	122.5	0.0	0.0	-
Total operational len	gth	15,752	2,716	1,483	1,223	107	304	73	42	24	1,302	0	365	23,391
Under construction	Length	1,347	3	0	352	0	0	0	0	0	899	36	1,488	4,125
	Capacity	26.3	3.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	36.0	0.0	-
Total lengt	:h	17,099	2,719	1,483	1,575	107	304	73	42	24	2,201	36	1,853	27,516

Source: PNGRB; Length in KMs; Authorized Capacity in MMSCMD (Arithmetic sum taken for each entity -capacity may vary from pipeline to pipeline); \*Others-APGDC, , IGGL, IMC, GTIL, HPPL Consortium of

H-Energy. Total authorized Natural Gas pipelines including Tie-in connectivity, dedicated & STPL is 33,347 Kms (P), however total operational and Under Construction Pipeline length is 35,217 Kms (P)

21. Existing LNG terminals						
Location	Promoters	Capacity as on 01.05.2024	% Capacity utilisation (April-Mar 2024)			
Dahei	Petronet LNG Ltd (PLL)	17.5 MMTPA	95.1			
Hazira	Shell Energy India Pvt. Ltd.	5.2 MMTPA	30.3			
Dabhol	Konkan LNG Limited	*5 MMTPA	42.7			
Kochi	Petronet LNG Ltd (PLL)	5 MMTPA	20.6			
Ennore	Indian Oil LNG Pvt Ltd	5 MMTPA	18.3			
Mundra	GSPC LNG Limited	5 MMTPA	14.6			
Dhamra	Adani Total Private Limited	5 MMTPA	27.4			

22. Status of PNG connections and CNG stations across India (Nos.), as on 31.03.2024(P)						
State/UT	CNG Stations	PNG connections				
(State/UTs are clubbed based on the GAs authorised by PNGRB)	CNG Stations	Domestic	Commercial	Industrial		
Andhra Pradesh	189	2,71,585	470	39		
Andhra Pradesh, Karnataka & Tamil Nadu	43	9,648	6	6		
Assam	22	58,474	1,393	456		
Bihar	129	1,55,826	127	10		
Bihar & Jharkhand	15	8,527	4	0		
Bihar & Uttar Pradesh	27	4,400	0	0		
Chandigarh (UT), Haryana, Punjab & Himachal Pradesh	27	26,845	165	46		
Chhattisgarh	18	3,499	0	0		
Dadra & Nagar Haveli (UT)	6	12,154	57	62		
Daman & Diu (UT)	5	5,240	73	51		
Daman and Diu & Gujarat	15	6,407	23	0		
Goa	12	13,598	30	43		
Gujarat	1,002	32,82,257	23,534	5,812		
Haryana	409	3,68,917	955	2,331		
Haryana	25	26,706	137	62		
Haryana & Himachal Pradesh	10	48	0	0		
Haryana & Punjab	27	1,181	0	0		
Himachal Pradesh	13	7,715	22	0		
Jharkhand	100	1,37,832	28	4		
Karnataka	370	4,40,737	581	362		
Kerala	133	73,961	57	22		
Kerala & Puducherry	13	2,933	0	0		
Madhya Pradesh	296	2,38,605	472	519		
Madhya Pradesh and Chhattisgrah	9	0	0	0		
Madhya Pradesh and Rajasthan	35	863	0	0		
Madhya Pradesh and Uttar Pradesh	20	0	0	3		
Maharashtra	890	34,29,926	4,864	999		
Maharashtra & Gujarat	71	1,87,645	10	33		
Maharashtra and Madhya Pradesh	16	0	0	0		

State/UT	CNG Stations	PNG connections			
(State/UTs are clubbed based on the GAs authorised by PNGRB)	CNG Stations	Domestic	Commercial	Industrial	
National Capital Territory of Delhi (UT)	491	15,64,294	4,046	1,916	
Odisha	105	1,21,446	10	0	
Puducherry	2	0	0	0	
Puducherry & Tamil Nadu	8	329	0	0	
Punjab	216	85,572	622	293	
Punjab & Rajasthan	20	4,842	0	0	
Rajasthan	317	3,08,973	207	1,702	
Tamil Nadu	313	25,175	9	15	
Telangana	181	2,11,820	111	117	
Telangana and Karnataka	5	120	0	1	
Tripura	18	62,136	508	62	
UT of Jammu and Kashmir	1	0	0	0	
Uttar Pradesh	973	16,19,858	2,675	3,325	
Uttar Pradesh	28	6,640	13	7	
Uttar Pradesh & Rajasthan	45	22,700	51	348	
Uttar Pradesh and Uttrakhand	29	15,141	0	0	
Uttarakhand	35	73,297	97	109	
West Bengal	127	24,644	3	1	
Grand Total	6,861	1,29,22,516	41,360	18,756	

Source: PNGRB

**Note:** 1. All the GAs where PNG connections/CNG Stations have been established are considered as Operational, 2. Under normal conditions. Operation of any particular GA commences within around one year of authorization. 3. State/UTs wherever clubbed are based on the GAs authorised by PNGRB.

2	3. Domestic natural	gas price and gas pr	ice ceiling (GCV basis)		
Period	Domest	ic Natural Gas price in	Gas price ceiling	in US\$/MMBTU	
April 2015 - September 2015		4.66	-		
October 2015 - March 2016		3.82	-		
April 2016 - September 2016		3.06	6.6		
October 2016 - March 2017		2.5	5.		
April 2017 - September 2017		2.48	5.5		
October 2017 - March 2018		2.89	6.		
April 2018 - September 2018 October 2018 - March 2019		3.06 3.36	6.7		
April 2019 - September 2019		3.36	9.3		
October 2019 - March 2020		3.23	8.4		
April 2020 - September 2020		2.39	5.0		
October 2020 - March 2021		1.79	4.0		
April 2021 - September 2021		1.79	3.0		
October 2021 - March 2022		2.9	6.13		
April 2022 - September 2022		6.1 9.92			
October 2022 - March 2023		8.57	12.46		
1 April 2023 - 7 April 2023		9.16 12.12		12	
1 ADIII 2023 - 1 ADIII 2023			14.		
Period	Domestic Gas calculated	Domestic Gas ceiling price for	Period	HP-HT Gas price ceiling in	
	7.92	Domestic Gas ceiling price for 6.50	12.0		
Period	7.92 8.27	Domestic Gas ceiling price for 6.50 6.50	12.0		
<b>Period</b> 8 April 2023- 30 April 2023	7.92 8.27 7.58	Domestic Gas ceiling price for   6.50   6.50   6.50	Period	HP-HT Gas price ceiling in	
Period 8 April 2023- 30 April 2023 1 May 2023 - 31May 2023	7.92 8.27 7.58 7.48	Domestic Gas ceiling price for   6.50   6.50   6.50   6.50   6.50   6.50	12.0		
Period 8 April 2023- 30 April 2023 1 May 2023 - 31May 2023 1 June 2023 - 30 June 2023	7.92 8.27 7.58	Domestic Gas ceiling price for   6.50   6.50   6.50	Period	HP-HT Gas price ceiling in	
Period 8 April 2023- 30 April 2023 1 May 2023 - 31May 2023 1 June 2023 - 30 June 2023 1 July 2023 - 31 July 2023	7.92 8.27 7.58 7.48	Domestic Gas ceiling price for   6.50   6.50   6.50   6.50   6.50   6.50	Period	HP-HT Gas price ceiling in	
Period 8 April 2023- 30 April 2023 1 May 2023 - 31May 2023 1 June 2023 - 30 June 2023 1 July 2023 - 31 July 2023 1 Aug 2023 - 31 Aug 2023	7.92 8.27 7.58 7.48 7.85	0.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	Period	HP-HT Gas price ceiling in	
Period 8 April 2023- 30 April 2023 1 May 2023 - 31May 2023 1 June 2023 - 30 June 2023 1 July 2023 - 31 July 2023 1 Aug 2023 - 31 Aug 2023 1 Sept 2023 - 30 Sept 2023	7.92 8.27 7.58 7.48 7.85 8.60	0.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	Period	HP-HT Gas price ceiling in	
Period 8 April 2023- 30 April 2023 1 May 2023 - 31May 2023 1 June 2023 - 30 June 2023 1 July 2023 - 31 July 2023 1 Aug 2023 - 31 Aug 2023 1 Sept 2023 - 30 Sept 2023 1 Oct 2023 - 31 Oct 2023	7.92 8.27 7.58 7.48 7.85 8.60 9.20	Domestic Gas ceiling price for   6.50   6.	Period  April 2023-September 2023	HP-HT Gas price ceiling in 12.12	
Period 8 April 2023 - 30 April 2023 1 May 2023 - 31 May 2023 1 June 2023 - 30 June 2023 1 July 2023 - 31 July 2023 1 Aug 2023 - 31 Aug 2023 1 Sept 2023 - 30 Sept 2023 1 Oct 2023 - 31 Oct 2023 1 Nov 2023 - 30 Nov2023	7.92 8.27 7.58 7.48 7.85 8.60 9.20 9.12 8.47 7.82	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	Period	HP-HT Gas price ceiling in	
Period  8 April 2023 - 30 April 2023  1 May 2023 - 31May 2023  1 June 2023 - 31 June 2023  1 July 2023 - 31 July 2023  1 Aug 2023 - 31 Aug 2023  1 Sept 2023 - 30 Sept 2023  1 Oct 2023 - 31 Oct 2023  1 Nov 2023 - 30 Nov2023  1 Dec 2023 - 31 Dec 2023	7.92 8.27 7.58 7.48 7.85 8.60 9.20 9.12 8.47	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	Period  April 2023-September 2023	HP-HT Gas price ceiling in 12.12	
Period  8 April 2023 - 30 April 2023  1 May 2023 - 31May 2023  1 June 2023 - 31 June 2023  1 July 2023 - 31 July 2023  1 Aug 2023 - 31 Aug 2023  1 Sept 2023 - 30 Sept 2023  1 Oct 2023 - 31 Oct 2023  1 Nov 2023 - 30 Nov2023  1 Dec 2023 - 31 Dec 2023  1 Jan 2024 - 31 Jan 2024	7.92 8.27 7.58 7.48 7.85 8.60 9.20 9.12 8.47 7.82 7.85 8.17	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	Period  April 2023-September 2023	HP-HT Gas price ceiling in 12.12	
Period  8 April 2023 - 30 April 2023  1 May 2023 - 31May 2023  1 June 2023 - 30 June 2023  1 July 2023 - 31 July 2023  1 Aug 2023 - 31 Aug 2023  1 Sept 2023 - 30 Sept 2023  1 Cot 2023 - 31 Oct 2023  1 Nov 2023 - 30 Nov2023  1 Dec 2023 - 31 Dec 2023  1 Jan 2024 - 31 Jan 2024  1 Feb 2024 - 29 Feb 2024	7.92 8.27 7.58 7.48 7.85 8.60 9.20 9.12 8.47 7.82 7.85	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	Period  April 2023-September 2023  October'2023 - March 2024	HP-HT Gas price ceiling in  12.12  9.96	
Period  8 April 2023 - 30 April 2023  1 May 2023 - 31May 2023  1 June 2023 - 30 June 2023  1 July 2023 - 31 July 2023  1 Aug 2023 - 31 Aug 2023  1 Sept 2023 - 30 Sept 2023  1 Oct 2023 - 31 Oct 2023  1 Nov 2023 - 30 Nov2023  1 Dec 2023 - 31 Dec 2023  1 Jan 2024 - 31 Jan 2024  1 Feb 2024 - 29 Feb 2024  1 Mar 2024 - 31 Mar 2024	7.92 8.27 7.58 7.48 7.85 8.60 9.20 9.12 8.47 7.82 7.85 8.17	6.50 6.50 6.50 6.50 6.50 6.50 6.50 6.50	Period  April 2023-September 2023	HP-HT Gas price ceiling in 12.12	

24. CNG/PNG prices						
City	CNG (Rs/Kg)		PNG (Rs/SCM)	Source		
Delhi	74.09	9 48.59		IGL website (13.05.2024)		
Mumbai	73.50		47.00 MGL website			
	Indian Natura	I Gas Spot Price for Ph				
IGX Price Index Month	Avg.	Price	volume	Source		
IGA FIICE IIIUEX MOIILII	INR/MMBtu	\$/MMBtu	(MMSCM)	Source		
`Mar 2024	754	9.00	73.50	As per IGX website:		

<sup>\*</sup>Prices are weighted average prices | \$1=INR 83.40 | 1 MMBtu=25.2 SCM (Data Excluding Ceiling Price Gas)



PART-F

Taxes & Duties on Petroleum Products

25. ln <sup>-</sup>	formation or	n Prices, Ta	axes and Under-recoveries/Subsidies
FOB prices/ I	Exchange rates (\$	S/bbl)	Price buildup of petroleum products (Rs
2021-22	2022-23	Apr 2024	Particulars
79.18	93.15	89.46	Price charged to dealers (excluding Excise Duty and VAT)
89.66	107.00	102.13	Excise Duty
88.45	128.08	99.94	Dealers' Commission (Average)
85.31	120.55	98.22	VAT (incl VAT on dealers' commission)
692.67	711.50	618.00	Retail Selling Price
445.25	452.66	482.42	1
698.25	666.53	641.70	Particulars
74.51	80.39	83.41	Particulars
ms, excise du	ty & GST rates		Price before taxes and dealers'/distributors' commission
Basic customs	Excise duty	GST rates	Dealers'/distributors' commission
dutv <sup>#</sup>			GST (incl GST on dealers'/distributors' commission)
2.50%	Rs 19.90/Ltr	**	Retail Selling Price
2.50%	Rs 15.80/Ltr	**	*Petrol and Diesel at Delhi as per IOCL are as or
5.00%		5.00%	at Mumbai as on 1st May 2024 and Subsidised
5.00%		18.00%	,
Nil***	Not Applicable	5.00%	on 1st May 2024.
5.00%	Not Applicable	18.00%	
2.50%		18.00%	
2.50%		18.00%	
5.00%	11% *	**	
Rs.1/MT+ Rs.50/-MT as NCCD	Rs.1/MT+ Cess@20% + Rs.50 /-MT NCCD + Rs.8400/ MT SAED	**	
	FOB prices/ 2021-22 79.18 89.66 88.45 85.31 692.67 445.25 698.25 74.51 ms, excise du Basic customs duty" 2.50% 5.00% 5.00% Nil*** 5.00% 2.50% 6.00% RS.1/MT+ RS.50/-MT as	Total	FOB prices/ Exchange rates (\$/bbl)           2021-22         2022-23         Apr 2024           79.18         93.15         89.46           89.66         107.00         102.13           88.45         128.08         99.94           85.31         120.55         98.22           692.67         711.50         618.00           445.25         452.66         482.42           698.25         666.53         641.70           74.51         80.39         83.41           ms, excise duty & GST rates         Excise duty           Basic customs duty #         CST rates           2.50%         Rs 19.90/Ltr         **           2.50%         Rs 15.80/Ltr         **           5.00%         5.00%         18.00%           5.00%         18.00%         5.00%           18.00%         18.00%         18.00%           5.00%         18.00%         **           8s.1/MT+         Cess@20% +         **           Rs.50/-MT as         Rs.400/ MT SAED         **

# Social welfare surcharge @ 10% is levied on aggregate duties of Customs excluding CVD in lieu of IGST;

xes and Under-recoveries/Subsidies					
Price buildup of petroleum products (Rs./litre/Cylinder) *					
Particulars	Petrol	Diesel			
Price charged to dealers (excluding Excise Duty and VAT)	55.66	56.42			
Excise Duty	19.90	15.80			
Dealers' Commission (Average)	3.77	2.58			
VAT (incl VAT on dealers' commission)	15.39	12.82			
Retail Selling Price	94.72	87.62			
		•			

Particulars	PDS SKO	Subsidised Domestic LPG
Price before taxes and dealers'/distributors' commission	60.11	691.68
Dealers'/distributors' commission	2.66	73.08
GST (incl GST on dealers'/distributors' commission)	3.14	38.24
Retail Selling Price	65.91	803.00

\*Petrol and Diesel at Delhi as per IOCL are as on 01st May 2024. PDS SKO at Mumbai as on 1st May 2024 and Subsidised Domestic LPG at Delhi as on 1st May 2024.

<sup>\*2%</sup> for scheduled commuter airlines from regional connectivity scheme airports;

<sup>\*\*</sup> GST Council shall recommend the date on which GST shall be levied on petroleum crude, HSD, MS, natural gas and ATF;

<sup>\*\*\*</sup> Basic Customs duty is Nil for import of domestic LPG sold to household consumers (including NDEC) by PSU OMCs. Basic Customs duty rate is 5% for other importers of domestic LPG;

<sup>^^^</sup> Effective 01.05.2024 SAED on crude oil.

#### 25. Information on Prices, Taxes and Under-recoveries/Subsidies **DBTL/ PMUY Subsidy** Domestic LPG under DBTL (Direct benefit transfer for LPG) 2021-22 2022-23 (P) **Product** 2020-21 Rs./Crore DBTL subsidy 3,559 823 PME &IEC^ 242 32 99 Total 242 855 3.658

^ On payment basis (PME & IEC - Project Management Expenditure & Information , Education and Communication)

Note: During FY 2022-23 Government of India has approved a one-time grant of Rs. 22,000 crores to PSU OMCs towards under-recoveries in Domestic LPG.

PMUY					
Particulars	2020-21	2021-22	2022-23 (P)		
Faiticulais	Rs./Crore				
PMUY	(34)	1,569	6,110		
PME &IEC^	110	-			
Pradhan Mantri Gareeb Kalyan Yojana	8,162	-			
Total	8,238	1,569	6,110		

<sup>^</sup> On payment basis (PME & IEC - Project Management Expenditure & Information , Education and Communication)

ces, rakes and orider recoveries, substates							
Sales & p	rofit of petro	oleum secto	r (Rs. Crores)				
Particulars	2022	2-23	2023-24 (P	) (Upto Q4)			
	TurDecer PAT		Turnover	PAT			
Upstream/midstream	3,21,099	50,941	2,17,314	39,950			
Companies (PSU)	3,21,099	30,341	2,17,314	35,530			
Downstream Companies (PSU)	19,16,438	1,138	13,55,925	69,082			
Standalone Refineries (PSU)	2,45,272	9,875	1,50,664	6,075			
Private-RIL	5,78,088	44,190	4,15,650	30,759			
Borro	wings of OM	Cs (Rs. Cror	es), As on				
Company	Mar'22	Mar'23	Dec'23				
IOCL		1,10,799	1,32,495	1,06,190			
BPCL		24,123	35,855	16,017			
HPCL		43,193	64,517	49,999			
Petroleum se	ector contrib	ution to Cer	ntral/State Go	ovt.			
Particulars		2020-21	2021-22	2022-23			
Central Government		4,55,069	4,92,303	4,28,067			
% of total revenue receipts		28%	23%	18%			
State Governments		2,17,650	2,82,122	3,20,651			
% of total revenue receipt	:S	8%	8%	8%			

	Total (Rs. Crores)	6,72,719	7,74,425	7,48,718		
_	Total Subsidy as a percentage of GDP (at current prices)					
	Particulars	2020-21	2021-22	2022-23 (P)		
	Petroleum subsidy	0.06	0.01	0.03		

Note: GDP figure for 2020-21 & 2021-22 are Revised Estimates (RE) and 2022-23 are Second Advance Estimates (SAE).

<sup>\*\*</sup>Totals may not tally due to roundoff.



26. Capital expenditure of PSU oil companies						
(Rs in crores)						
Company	2021-22	2022-23 (P)	2023-24 (P)	2024-25 (P)		
				Target (Annual)	Apr'24 (P)	
ONGC Ltd	26,621	29,209	34,551	30,800	2,283	
ONGC Videsh Ltd (OVL)	4,836	2,723	3,262	5,580	241	
Oil India Ltd (OIL)	4,239	5,057	5,390	6,880	259	
GAIL (India) Ltd	6,970	8,313	10,388	8,044	262	
Indian Oil Corp. Ltd. (IOCL)	29,604	35,205	38,660	30,909	2,174	
Bharat Petroleum Corp. Ltd (BPCL)	11,449	11,527	11,002	13,000	243	
Hindustan Petroleum Corp. Ltd (HPCL)	16,205	13,847	13,842	12,500	800	
Mangalore Refinery & Petrochem Ltd (MRPL)	604	641	1,513	820	9	
Chennai Petroleum Corp. Ltd (CPCL)	575	609	561	501	30	
Numaligarh Refinery Ltd (NRL)	3,403	6,615	8,585	9,375	367	
Balmer Lawrie Co. Ltd (BL)	23	46	47	40	1	
Engineers India Ltd (EIL)	67	60	108	50	1	
Total	1,04,596	1,13,853	1,27,908	1,18,499	6,669	

Includes expenditure on investment in JV/subsidiaries.

(P) Provisional

Totals may not tally due to roundoff.

	27. Conversion factor				
Weight to volume conversion					
Product	Weight (MT)	Volume (KL)	Barrel (bbl)		
LPG	1	1.844	11.60		
Petrol (MS)	1	1.411	8.88		
Diesel (HSD)	1	1.210	7.61		
Kerosene (SKO)	1	1.285	8.08		
Aviation Turbine Fuel (ATF)	1	1.288	8.10		
Light Diesel Oil (LDO)	1	1.172	7.37		
Furnace Oil (FO)	1	1.0424	6.74		
Crude Oil	1	1.170	7.33		
Exclusive Economic Zone					
200 Nautical Miles	370.4 Kilometers				

toı	tors and volume conversion			
	Volume conversion			
	From	То		
	1 US Barrel (bbl)	159 litres		
	1 US Barrel (bbl)	20130.81		
	1 US Gallon	3.78 litres		
	1 Kilo litre (KL)	6.29 bbl		
	1 Million barrels per day	49.8 MMTPA		
	Energy conversion			
	1 Kilocalorie (kcal)	4.187 kJ		
	1 Kilocalorie (kcal)	3.968 Btu		
	1 Kilowatt-hour (kWh)	860 kcal		
	1 Kilowatt-hour (kWh)	3,412 Btu		

	Natural	
1 Standard Cubic Metre (SCM)	35.31 Cubic Feet	
1 Billion Cubic Metres (BCM)/year of Gas	2.74 MMSCMD	
1 Trillion Cubic Feet (TCF) of Gas Reserve	3.88 MMSCMD	
1 Million Metric Tonne Per Annum (MMTPA) of LNG	3.60 MMSCMD	
1 MT of LNG	1,325 SCM	

Ιį	l gas conversions				
	1 MMBTU	25.2 SCM @10000 kcal/SCM			
	GCV (Gross Calorific Value)	10,000 kcal/SCM			
1	NCV (Net Calorific Value)	90% of GCV			
	Gas required for 1 MW power generation	4,541 SCM/day			
	Power generation from 1 MMSCMD of gas	220 MW			

